

Scottish Health Innovations Limited

Budget y/e 31/03/2020	SHIL	NRS	Total
Staff Related Costs	433,134	484,414	917,548
Office Related Costs	63,604	50,543	114,147
Marketing Related Costs	25,500	58,600	84,100
Project Related Costs	100,696		100,696
Royalty Distribution	145,686		145,686
Total Costs	768,620	593,557	1,362,177

Costs are primarily met by grant income but are also met by royalty and sales revenue.